

MÄNTYHARJUN KUNTA										
MAKSU- KUUKAUSI	ANSIO- JA PÄÄOMATULOVEROT		YHTEISÖVERO		KIINTEISTÖVERO		YHTEENSÄ		MUUTOS	
	2021	2022	2021	2022	2021	2022	2021	2022	2022-2021	
TAMMI	1,748,599.82	1,879,177.43	375,993.48	477,228.45	72,795.12	109,345.66	2,197,388.42	2,465,751.54	268,363.12	
HELMI	1,570,939.60	1,656,141.75	744,020.20	914,124.63	210,134.93	143,565.09	2,525,094.73	2,713,831.47	188,736.74	
MAALIS	1,470,865.08	1,458,753.99	315,779.78	247,071.53	24,820.15	23,634.57	1,811,465.01	1,729,460.09	-82,004.92	
HUHTI	1,523,505.58	1,552,645.40	279,870.23	205,011.16	26,669.60	20,511.39	1,830,045.41	1,778,167.95	-51,877.46	
TOUKO	1,610,348.00		312,055.69		10,805.50		1,933,209.19	0.00	-1,933,209.19	
KESÄ	1,474,622.79		279,722.34		17,850.61		1,772,195.74	0.00	-1,772,195.74	
HEINÄ	1,620,809.97		278,662.79		653,873.55		2,553,346.31	0.00	-2,553,346.31	
ELO	1,063,037.29		263,573.49		408,729.05		1,735,339.83	0.00	-1,735,339.83	
SYYS	962,167.74		233,186.99		743,617.95		1,938,972.68	0.00	-1,938,972.68	
LOKA	1,253,161.29		365,622.40		359,491.99		1,978,275.68	0.00	-1,978,275.68	
MARRAS	1,507,421.91		251,357.55		96,834.52		1,855,613.98	0.00	-1,855,613.98	
JOULU	1,080,367.18		339,244.14		197,123.35		1,616,734.67	0.00	-1,616,734.67	
<b>YHTEENSÄ</b>	<b>16,885,846.25</b>	<b>6,546,718.57</b>	<b>4,039,089.08</b>	<b>1,843,435.77</b>	<b>2,822,746.32</b>	<b>297,056.71</b>	<b>23,747,681.65</b>	<b>8,687,211.05</b>	<b>-15,060,470.60</b>	
TA-TILI	50000 /19475011	50000 /19475011	52000 / 19475011	52000 / 19475011	51000 / 19475011	51000 / 19475011				
Toteutunut 1-4	6,313,910.08	6,546,718.57	1,715,663.69	1,843,435.77	334,419.80	297,056.71	8,363,993.57	8,687,211.05	323,217.48	
Talousarvio 1-4	5,710,333.33	5,828,000.00	1,105,666.67	947,000.00	944,333.33	920,666.67	7,760,333.33	7,695,666.67	-64,666.67	
Alle-yliarvion	603,576.75	718,718.57	609,997.02	896,435.77	-609,913.53	-623,609.96	603,660.24	991,544.38	387,884.15	
<b>Talousarvio 2022</b>	<b>17,131,000</b>	<b>17,484,000</b>	<b>3,317,000</b>	<b>2,841,000</b>	<b>2,833,000</b>	<b>2,762,000</b>	<b>23,281,000</b>	<b>23,087,000</b>	<b>-194,000</b>	